

Annual Plan 2016-17

(Rs. in lacs)					
Sr. No.	Name of Scheme	State Plan (2016-17)			Total Proposed Outlay
		Salary	Works		
			Works (State Plan)	Works (SCSP Component)	
1	2	3	4	5	6
A Forestry Sector					
1	Rehabilitation of Degraded Forests.	0.00	1400.00	100.00	1500.00
2	Green Belt in Urban Areas	0.00	900.00	0.00	900.00
3	Development of Agro Forestry in Community / Farm Lands	0.00	5500.00	500.00	6000.00
4	Rehabilitation of Aravalli Hills	0.00	1200.00	0.00	1200.00
5	Forest Buildings	0.00	500.00	0.00	500.00
6	Herbal Nature Park	0.00	550.00	0.00	550.00
7	Information Technology	0.00	400.00	0.00	400.00
8	Forest Publicity, Education, Working Plan and Research	0.00	300.00	0.00	300.00
9	Survey, Demarcation and Settlement of Forest Area	0.00	300.00	0.00	300.00
10	Afforestation of Wasteland and Agroforestry	3000.00	0.00	0.00	3000.00
11	Intensification of Forest Management Scheme (Sharing Basis)	0.00	120.00	0.00	120.00
12	National Mission for a Green India (Sharing basis)	0.00	800.00	0.00	800.00
13	NAP to be implemented by SFDA (Sharing Basis)	0.00	600.00	0.00	600.00
	Forestry Activity in SC Villages	0.00	0.00	0.00	0.00
	Total	3000.00	12570.00	600.00	16170.00
B Soil Conservation					
1	Desert Control	0.00	90.00	0.00	90.00
2	Soil Conservation on Watershed Basis	0.00	460.00	1200.00	1660.00
	Total	0.00	550.00	1200.00	1750.00
C Wildlife Preservation					

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		Salary	Works		
			Works (State Plan)	Works (SCSP Component)	
1	2	3	4	5	6
1	Extension of Zoos and Deer Parks.	34.00	351.00	0.00	385.00
2	Protection of Wildlife in Multiple Use Areas	209.00	121.00	0.00	330.00
3	Strengthening, Expansion and Improvement of Sanctuaries. (Sharing Basis)	180.00	0.00	0.00	180.00
4	Integrated Development of wildlife habitats (Sharing Basis)	0.00	100.00	0.00	100.00
	Total	423.00	572.00	0.00	995.00
	G.Total	3423.00	13692.00	1800.00	18915.00
D	Centrally Sponsored Scheme (Sharing Basis)				
-1	Intensification of Forest Management Scheme	0.00	180.00	0.00	180.00
2	Strengthening, Expansion and Improvement of Sanctuaries.	0.00	270.00	0.00	270.00
3	National Mission for a Green India - GIM	0.00	1200.00	0.00	1200.00
	National Afforestation Programme implemented by State Forest Development Agency (SFDA)	0.00	900.00	0.00	900.00
	Integrated Development of wildlife habitats	0.00	150.00	0.00	150.00
	Total	0.00	2700.00	0.00	2700.00
	G.Total	3423.00	16392.00	1800.00	21615.00